

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000006N) Commercial Establishment Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 54,815	\$ 10,196	\$ 0	\$ 10,196
Receipts				
Interest	353	750	750	750
Fees, Licenses & Permits	314,115	285,000	285,000	285,000
Other	0	100	100	100
	<u>314,468</u>	<u>285,850</u>	<u>285,850</u>	<u>285,850</u>
Total Resources	<u>\$ 369,282</u>	<u>\$ 296,046</u>	<u>\$ 285,850</u>	<u>\$ 296,046</u>
 FTE	 <u>2.01</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 321,192	\$ 250,350	\$ 250,350	\$ 250,350
Personal Travel In State	29,654	26,000	26,000	26,000
State Vehicle Operation	5,244	6,000	6,000	6,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	20	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	88	25	25	25
Postage	1,652	1,500	1,500	1,500
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25

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Disposition of Resources (cont.)				
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	338	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	84	100	100	100
Gov Fund Type Transfers - Other Age	550	25	25	25
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
IT Equipment	265	1,000	1,000	1,000
Balance Carry Forward (Funds)	10,196	10,196	0	10,196
Total Disposition of Resources	<u>\$ 369,282</u>	<u>\$ 296,046</u>	<u>\$ 285,850</u>	<u>\$ 296,046</u>